TRICARE Management Activity FY 2005 Military Construction, Defense-Wide (\$ in Thousands)

State/Installation/Project	Authorization <u>Request</u>	Approp. Request	New/ Current <u>Mission</u>	Page <u>No.</u>
Alaska Ft Wainwright Hospital Replacement Ph VI	-	9,900	С	2
Colorado Buckley AFB Aeromedical Clinic Addition/Alteration	2,100	2,100	C	5
Florida NAS Jacksonville Hospital Addition/Alteration	28,438	28,438	С	8
Georgia Ft Benning Consolidated Health Clinic	7,100	7,100	С	12
South Carolina Parris Island Medical/Dental Clinic Replacement	25,000	25,000	С	15
Virginia Ft Belvoir Hospital Replacement Ph I	100,000	43,000	С	19
Langley Hospital Addition/Alteration	50,800	50,800	C	23
Diego Garcia Dental Clinic Replacement	3,800	3,800	С	27
Germany Grafenwoehr Dispensary/Dental Clinic Add/Alt	13,000	13,000	С	31
Total	230,238	183,138		

1. COMPONEN	ĪΤ		FY 2005	MILIT	ARY CON	STRUCT	ION PRO	OGRAM		2. DATE	TTD 2004
DEF(7	ΓMA) TON AND LOC	ATION	4 00	MMAND						5. AREA (FEB 2004 CONSTRUCTION
	Wainwright,		4. CO	WIWIAND	US Army	Pacific				COST I	
6. PERSONNI	EL STRENGTH:	P	ERMANEN'	Γ	;	STUDENTS		S	UPPORTI	ED	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 S B. END FY 20		475 553	3660 4229	653 730	0	0	0	0	0	0	4,788 5,512
	TREACE			7	. INVENTOR	Y DATA (\$0	000)				
A. TOTAL AC		DE 20 CEPTE	MDED 2002			500 175					
	RY TOTAL AS (ZATION NOT Y			1		509,175					
	ZATION NOT T			M		81,500					
	ZATION REQUI					0					
	IN NEXT THRE		LO WING FF	CORMINI		0					
	IN NEXT THAT					0					
H. GRAND TO		-				590,675					
	REQUESTED I	N THIS PRO	GRAM:								
CATEGORY CODE 510	PROJECT NUMBER 59919				TTITLE	r		COST (\$000) 9,900		DESIGN START 09/97	STATUS COMPLETE 08/01
310	39919		110	хриан Кери	acement FIT VI	L	TOTAL			09/91	08701
9. FUTURE PI	ROJECTS:						TOTAL	9,900			
CATEGORY CODE			PROJ	ECT TITL	E			COST (\$000)			
A.	INCLUDED I	N THE FOLL	OWING PRO	OGRAM (I	FY 2006): N	ONE		0			
B.	PLANNED N				NONE			0			
C.	R&M UNFUN	NDED REQUI	REMENT (F	FY05)				2,400			
	OR MAJOR FUN		`								
	is the defense		including	the initia	al defense o	f the Aleu	tian Islan	ds.			
11. OUTSTAN	DING POLLUT	TON AND SA	FETY DEFI	CIENCIES	3:						
A. AIR POLL	UTION								0		
B. WATER PO	OLLUTION								0		
C. OCCUPAT	IONAL SAFET	Y AND HEAI	LTH						0		
D. OTHER									0		

1. Component	EV 200	5 MILITARY CONS	 TDIIC	— 'TIAN	T DDO	— IECT	 ' DATA	2. Date	· · ·
DEF (TMA)		5 MILITARI COMS.	IKUU			IEC I	DAIA	FEB 2	.004
3. Installation and Loc				4. Pro	ject Title				
Fort Wains	wright,			Н	osnital R	enlace:	ment PH VI		Ī
Alaska					Ospitui It.	Срійсь	IIICIICIII ,I		Ī
		T. a. a.	1.5.5				·		
5. Program Element	ļ	6. Category Code	7. Proj	ject Nur	nber	8. Pro	oject Cost (\$00)0)	Į.
87717D	ļ	510		59919	9		Au		Ī
		0.000					Ap	pr 9,900	
		9. COST E	STIMAT	1			Г		
		Item		U/M	Quant	ity	Unit Cost	Cost	(\$000)
PRIMARY FACILI	TIES					ļ			8,843
Hospital Replac		iase VI)	l	LS		ļ			(8,843)
			l			ļ			Į.
SUPPORTING FAC	<u>CILITIES</u>					ļ			
						ļ			
						ļ			
ESTIMATED CON	TRACT CC	OST							8,843
CONTINGENCY P						ļ			447
SUBTOTAL		,				ļ			9,285
· · · · · · · · · · · · · · · · · · ·		N & OVERHEAD (6.5 %)				ļ			604
CATEGORY E EQU						ļ		_	(
TOTAL REQUEST						ļ			9,889
TOTAL REQUEST						ļ			9,900
INSTALLED EQT-									(0)
10. Description of			£ 2 4 4 12 2			£ . 22	المناسم ما المحال	-1	0 4
		th phase (main structures)							
for Bassett Army	Communi	ty Hospital at Fort Wainwa	right. 1	he pro	ject wii	l inciu	de health ca	are faciliti	es for

This project provides the fifth phase (main structures) for the construction of a 32-bed hospital replacement for Bassett Army Community Hospital at Fort Wainwright. The project will include health care facilities for internal medicine, general surgery, ENT, orthopedics, obstetrics and gynecology, pediatrics and family practice. The total project will provide reinforced concrete foundation and floor slab, structural steel frame, and all required utility, communications, and fire protection systems. The project will be designed in accordance with criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operation and maintenance manuals will be provided. Air Conditioning: 2,950 KW.

11	DEO	NIONIE	ADOT	NIONIE	OT ID OTED	NONE
11	REO:	NONE	ADOT:	NONE	SUBSTD:	NONE

<u>PROJECT:</u> Provides an updated, efficient replacement facility for the existing Bassett Army Community Hospital. (Current Mission)

<u>REQUIREMENT</u>: To provide a facility designed to support current health care practices for the military, dependent, and retiree population of Forts Wainwright and Greely, Eielson Air Force Base, and remote military sites north of the Alaska Range. The service area is approximately 46,400 square miles. The increased emphasis upon outpatient care, work measurement standards, and the increased use of automation equipment (both clinical and administrative) requires a facility designed to efficiently support these functions.

<u>CURRENT SITUATION</u>: Bassett Army Community Hospital was constructed in 1951 as a 300-bed facility, and still has the original steam radiator heating system, plumbing system, and electrical wiring system. The practice of health care has changed significantly since the building was constructed, with emphasis shifting from inpatient care to ambulatory care. Outpatient care is being performed in areas designed for inpatient care. The existing electrical system cannot support the expanding use of state-of-the-art electronic medical and laboratory equipment. The steam and water lines are corroded and have exceeded their life expectancy. There is asbestos material in the existing pipe insulation, counter tops, and floor tile. The in-line medical air system is currently constructed of galvanized steel piping, which violates code. The cost of repair of this system is prohibitive due to the presence of asbestos. This system has been placed out of service.

1. Component	EV 200	5 MILITARY CONS	TRUC	TION PRO	IFCT DATA	2. Date
DEF (TMA)			INUC		DECI DATA	FEB 2004
3. Installation and Loc Fort Wainv				4. Project Title		
Alaska	viigiit,			Hospital R	eplacement PH VI	
5. Program Element		6. Category Code	7. Proje	ect Number	8. Project Cost (\$0	00)
87717D		510		59919	Αι	ıth
						pr 9,900
and patient safety an safety provisions.	nd comfort	2: Failure to provide this prowill continue to be comprom	nised by l	lack of modern	utility systems and	adequate life
		N: The Director, Defense Me ial. Joint use construction is			certifies that this pr	oject has been
	ign Data: gn Start D	ate lete As of 1 Jan 2004			SEP 199 100	
		Design Date			AUG 19	
		% Design Date			AUG 20	
		imated Used to Develop C	Cost (YE	ES/NO) N		
	_	n Contract:				
		gn Build (YES/NO) N	37			
		gn, Bid-Build (YES/NO) Adapt (YES/NO) N	Y			
		& Life-Cycle Analysis Per	rformed	(YES/NO) Y	7	
, ,		efinitive Design - (YES/No Was Most Recently Used				
(a) Produ		t (c) = (a)+(b) OR (d)+(e): Plans and Specifications gn Costs	:			
(c) Total (d) Cont (e) In-ho		Cost			N/A	
(4) Estimate	ed Constru	action Contract Award Da	ıte:		FEB 2002	
(5) Estimate	d Constru	action Start Date:			MAR 2002	
(6) Estimate	d Constru	action Completion Date:			MAY 2006	
B. Equipment ass	ociated w	ith this project which will	be prov Fiscal Y		er appropriations	:
Equipment		Procuring	Approp			Cost
Nomenclature		<u>Appropriation</u>	Or Requ NON			<u>(\$000)</u>
Director, Defense Phone Number: 7		Facilities Office: Mr. Sur 324				

DEF(TMA)							OGRAM		2. DATE		
									5 + DE+ +	FEB 2004	
3. INSTALLATION AND L	OCATION	4. CO	MMAND						5. AREA C	CONSTRUCTION NDEX	
Buckley Air Force Base Colorado	2,		Air Fo	orce Space	Command					1.03	
6. PERSONNEL STRENG	TH: P	ERMANEN'	Γ	:	STUDENTS	}	S	UPPORTE	ED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 2003 B. END FY 2009	156 104	895 860	730 828	0	0	0	0	0	0	1,781 1,792	
A TOTAL ADEACE			7.	. INVENTOR	Y DATA (\$	000)					
A. TOTAL AREAGE B. INVENTORY TOTAL A	C OE 20 CEPTE	MDED 2000			316,328						
			,								
C. AUTHORIZATION NO					0						
D. AUTHORIZATION REC E. AUTHORIZATION INC					2,100						
		LOWING PI	KUGKAM		0						
F. PLANNED IN NEXT THE					0						
G. REMAINING DEFICIE	NC Y				0 219 429						
H. GRAND TOTAL	D IN TUIC DDA	ZD AM.			318,428						
8. PROJECTS REQUESTE	D IN THIS PROC	JKAWI:									
CATEGORY PROJECT CODE NUMBER 550 53891		Aeromeo	PROJEC lical Clinic	T TITLE Addition/Alte	eration		COST (\$000) 2,100		DESIGN START 02 / 03	STATUS COMPLETE 06 / 04	
						TOTAL	2,100				
9. FUTURE PROJECTS:							·				
CATEGORY CODE		PROJ	ECT TITL	Е			COST (\$000)				
A. INCLUDE	D IN THE FOLL	OWING PR	OGRAM (F	FY 2006): NO	ONE		0				
B. PLANNEL	NEXT THREE	PROGRAM	YEARS: N	NONE			0				
C. R&M UNI	UNDED REQUI	RMENTS (FY05)				200				
10. MISSION OR MAJOR F A space group; a space space warning squadror	warning squad				ıadron; Ae	erospace	Data Facilit	y; an Air	Force Res	serve Command;	
11. OUTSTANDING POLL	UTION AND SA	FETY DEFI	CIENCIES	:							
A. AIR POLLUTIO	N							0			
B. WATER POLLU	TION							0			
C. OCCUPATION.	AL SAFETY ANI	O HEALTH						0			
D. OTHER								0			

1. Component DEF (TMA)	ΓRUC	TION	N PROJ	JECT	DATA	2. Date FEB 2004				
3. Installation and Location/UIC:					4. Project Title					
Buckley Air Force Base, Colorado					Aeromedical Clinic Addition/Alteration					
5. Program Element		6. Category Code	7. Proj	ect Nur	nber	8. Pro	oject Cost (\$00	00)		
87717D 550					1		Auth Appr	,		
		9. COST ES	STIMAT	ΓES						
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)		
PRIMARY FACILITIES Aeromedical Clinic Addition Aeromedical Clinic Alteration Antiterrorism/Force Protection Building Information Systems					4,56 5,35 		207.54 105.77 	1,612 (947) (566) (30) (69)		
SUPPORTING FACI	LITIES							285		

INSTALLED EQT-OTHER APPROPRIATIONS 10. Description of Proposed Construction:

SUPERVISION, INSPECTION & OVERHEAD (6.00 %)

Construct a building addition to expand the existing medical clinic for Flight Medicine, Bioenvironmental Engineering, Public Health and Demand Reduction. Addition will be reinforced concrete pier foundation with structural floors, and match construction type roof and exterior materials of existing clinic. Alter the existing clinic to connect the building addition and provide a more functional floor plan. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), UFAS/Americans with Disabilities Act Accessibility guidelines and Antiterrorism/Force Protection criteria. O&M Manuals and Comprehensive Interior Design (CID) will be provided. Air conditioning: 18 tons.

1,99

2.12

2,100

(190)

11. REQ: 10,894 SF ADQT: 980 SF SUBSTD: 5,388 SF

PROJECT:

Medical Clinic Addition/Alteration (CURRENT MISSION)

REQUIREMENT:

Electric Service Water, Sewer, Gas

Storm Drainage

SUBTOTAL

TOTAL REQUEST

Paving, Walks, Curbs And Gutters

Site Imp(47) Demo() Information Systems

CATEGORY E EQUIPMENT

TOTAL REQUEST (ROUNDED)

Antiterrorism/Force Protection
Other (O&M Manuals)
ESTIMATED CONTRACT COST
CONTINGENCY PERCENT (5.00 %)

A functional Aeromedical Services Clinic to meet the needs of the Active Duty base population.

CURRENT SITUATION: The existing medical clinic on Buckley AFB was originally an Air National Guard facility. In 1997, as active AF operations at Buckley gradually increased and the clinic staff increased correspondingly, a building addition was constructed to provide more space to serve the active duty base population. In October 2000 Buckley became an active Air Force Base and clinic staff increased again from 35 authorizations to over 80 with a projected 120 personnel due in by FY04. To meet the vastly increased space requirements that this number of medical personnel require, leased space in the local Aurora area was procured for most clinic operations. This lease arrangement has been validated as cost effective by an Economic Analysis. Several functions, however, still need to remain on base due to the services they provide. These include: Flight Medicine, Bioenvironmental Engineering, Public Health, and Demand Reduction. These functions will be accommodated by an addition and alteration to the existing clinic.

1. Component	EX. 200	T MITTER DAY CONG!	TDI [TON DDO	TEAT DATA	2. Date
DEF (TMA)		05 MILITARY CONST	IKUU		IECI DATA	FEB 2004
3. Installation and Lo	cation/UIC:			4. Project Title		
Buckley Air I Colorado	Force Base,			Aerome	dical Clinic Additio	on/Alteration
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)
87717D		550		53891	Auth	*
IMPACT IF NOT I	PROVIDED	Vital medical services tha	t must i	remain on base d	Appr lue to mission requi	
all fit in the existin	g clinic and	there are no buildings of opp	ortunit	y on base for the	ese functions. This i	means that either
	_	ided, or they will have to be l	ocated	off-base in lease	ed space, seriously	degrading
performance and m	118810n read	iness.				
		: The Director, Defense l				his project has
	•	e potential. Joint use cons	truction	n is recommend	ded.	
12. Supplemental A. Estimated De						ļ
(1) Status:	-					ļ
(a) Des	sign Start D				FEE	3 2003
		lete As of 1 Jan 2004				65%
		6 Design Date				2003
, ,		% Design Date timated Used to Develop C	ant (Y	FS/NO) N	JUIN	1 2004
		gn Contract:	.051 (1	LO/110) 11		
\	1. Design	n Build (YES/NO) N				
	_	n, Bid-Build (YES/NO) Y				
(a) Ener		dapt (YES/NO) N	formad	(VEC/NO) V		
(g) Liki	gy Study o	& Life-Cycle Analysis Perf	OHIICu	(1E3/NO) 1		
(2) Basis:		~ · · ~ · · · · · / / / / / / / / / / /	~			
` ′		efinitive Design - (YES/NO Nas Most Recently Used	,			
(0) **11	lete Design	Was Most Recently Used				
		t(c) = (a)+(b) OR (d)+(e):			110	
	duction of l Other Desi	Plans and Specifications			110 232	
7 7	al Design C	•			342	
(d) Cor	_	2030			226	
(e) In-h					116	
(4) Estima	ited Constr	uction Contract Award Da	.te:		DEC	C 2004
(5) Estima	ited Constr	uction Start Date:			JAN	2005
(6) Estima	ited Constri	uction Completion Date:			APR	2006
B. Equipment as	ssociated w	vith this project which will	be pro		ner appropriations	:
Equipment			Approp			Cost
<u>Nomenclature</u>	<u>;</u>			quested		(\$000)
Investment		OP	200	5		190
Director, Defens Phone Number:		Facilities Office: Mr. Suri	inder K	K. Sharma, P.E.		

STAILATION AND LOCATION Commander Co	1. COMPONENT DEF(TMA)]	FY 2005	MILITA	ARY CON	STRUCT	ION PRO	OGRAM		2. DATE	FEB 2004
PERSONNEL STRENGTH: PERMANENT STUDENTS SUPPORTED NOTICAL	3. INSTALLATION AND LOC		4. CO	MMAND							
PERSONNEL.STRENGTH: PERMANENT CIVIL OFFICER ENLIST CIVIL OFFICER ENLIST CIVIL TOTAL	NAS Jacksonville,	Florida		Comman	nder, Atlant	ic Fleet				COST I	
AS OF 30 SEP 2002											
AS OF 30 SEP 2002	6. PERSONNEL STRENGTH:	PEI	RMANEN	Γ		STUDENTS	3	S	UPPORTE	ED	
TOTAL A CREAKED 1,629 6,982 5,836 0		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
TOTAL ACREAGE	A. AS OF 30 SEP 2002 B. END FY 2007										
AUTHORIZATION NOT YET IN INVENTORY				7.	. INVENTOR	Y DATA (\$6	000)				
AUTHORIZATION NOT YET IN INVENTORY 0 AUTHORIZATION REQUESTED IN THIS PROGRAM 28,438 AUTHORIZATION REQUESTED IN THIS PROGRAM 0 PLANNED IN NEXT THREE YEARS 0 GRAND TOTAL 122,805 PROJECT REQUESTED IN THIS PROGRAM: 122,805 PROJECT PROJECT PROJECT TITLE (8000) START (9000) START COMPLETE 510 54200 Hospital Add/Alt 28,438 12 /02 099 /04 FUTURE PROJECTS: ATEGORY PROJECT PROJECT TITLE (8000) START (9000) STAR	A. TOTAL ACREAGE	OF 20 G 2000				0.4.2.57					
AUTHORIZATION REQUESTED IN THIS PROGRAM AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM O PLANNED IN NEXT THREE YEARS O REMAINING DEFICIENCY O REMAINING DEFICIENCY O REMAINING DEFICIENCY PROJECTS REQUESTED IN THIS PROGRAM: ATEGORY PROJECT PROJECT TITLE CODE NUMBER AUTHORIZATION REQUESTED IN THIS PROGRAM: TOTAL 28.438		_									
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM PLANNED IN NEXT THREE YEARS 0 REMAINING DEFICIENCY 0 GRAND TOTAL 122,805 PROJECT REQUESTED IN THIS PROGRAM: ATEGORY PROJECT TITLE (S000) START COMPLETE 510 NUMBER TOTAL 28,438 12 / 02 09 / 04 PROJECT TITLE COST (S000) START COMPLETE 510 NUMBER TOTAL 28,438 12 / 02 09 / 04 PROJECT TITLE COST (S000) START COMPLETE 510 NONE PROJECT TITLE COST (S000) START COMPLETE 510 NONE TOTAL 28,438 12 / 02 09 / 04 PLANNED NEXT THREE PROGRAM (FY 2006): NONE REM UNFUNDED REQUIREMENT (FY 2006): NONE REM UNFUNDED REQUIREMENT (FY 5): Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. PROJECTION OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: AIR POLLUTION 0 COUTSTANDING SAFETY AND HEALTH 0 OUTSTANDING SAFETY AND											
PLANNED IN NEXT THREE YEARS 0 REMAINING DEFICIENCY 0 REMAINING DEFICIENCY 0 ROBERT SEQUESTED IN THIS PROGRAM: ATTEGORY 154200 PROJECT TITLE 0500 START 100 MILETE 1510 N STATUS 152,805 FUTURE PROJECT SEQUESTED IN THIS PROGRAM: TOTAL 28,438 12 / 02 09 / 04 TOTAL 28,438 12 / 02 09 TOTAL 28,43											
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PROJECTS REQUESTED IN THIS PROGRAM: ATEGORY PROJECT PROJECT PROJECT ON UNMBER (5000) START COMPLETE (510) \$4200 Hospital Add/Alt (28,438) 12 / 02 09 / 04 FUTURE PROJECTS: ATEGORY PROJECT START COMPLETE (5000) START CO		Υ									
ATEGORY NUMBER NUMBER 100 1542	H. GRAND TOTAL	NAME OF STREET	2434			122,805					
NUMBER 510 54200 Hospital Add/Alt 28,438 12/02 09/04 TOTAL 28,438 12/02 09/04 FUTURE PROJECTS: ATEGORY CODE PROJECT TITLE (\$000) PLANNED NEXT THREE PROGRAM (FY 2006): NONE 0 PLANNED NEXT THREE PROGRAM (FY 2006): NONE 0 R&M UNFUNDED REQUIREMENT (FY05): 9,861 MISSION OR MAJOR FUNCTION: Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: AIR POLLUTION 0 WATER POLLUTION 0 OCCUPATIONAL SAFETY AND HEALTH 0 TOTAL 28,438 12/02 09/04 COSSTANT 28,438 12/02 09/04 TOTAL 28,		IN THIS PROGE	KAM:								
510 54200 Hospital Add/Alt 28,438 12 / 02 09 / 04 TOTAL 28,438 FUTURE PROJECTS: ATEGORY PROJECT TITLE (\$000) INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE 0 PLANNED NEXT THREE PROGRAM YEARS: NONE 0 R&M UNFUNDED REQUIREMENT (FY05): 9,861 MISSION OR MAJOR FUNCTION: Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: AIR POLLUTION 0 WATER POLLUTION 0 OCCUPATIONAL SAFETY AND HEALTH 0				PROJEC	T TITLE						
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CODE PROJECT TITLE (\$000) INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE 0 PLANNED NEXT THREE PROGRAM YEARS: NONE 0 R&M UNFUNDED REQUIREMENT (FY05): 9,861 MISSION OR MAJOR FUNCTION: Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: AIR POLLUTION 0 WATER POLLUTION 0 OCCUPATIONAL SAFETY AND HEALTH 0	9. FUTURE PROJECTS:										
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R&M UNFUNDED REQUIREMENT (FY05): MISSION OR MAJOR FUNCTION: Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: AIR POLLUTION 0 WATER POLLUTION 0 OCCUPATIONAL SAFETY AND HEALTH 0	A. INCLUDED I	N THE FOLLO	WING PRO	OGRAM (F	FY 2006):	NONE		0			
MISSION OR MAJOR FUNCTION: Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: AIR POLLUTION O WATER POLLUTION O OCCUPATIONAL SAFETY AND HEALTH O	B. PLANNED N	EXT THREE PF	ROGRAM	YEARS:	NONE			0			
Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands. I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: I. AIR POLLUTION O WATER POLLUTION O OCCUPATIONAL SAFETY AND HEALTH O	C. R&M UNFUN	NDED REQUIRI	EMENT (F	Y05):				9,861			
includes support for more than 100 tenant commands. I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: I. AIR POLLUTION 0 I. WATER POLLUTION 0 I. OCCUPATIONAL SAFETY AND HEALTH 0	10. MISSION OR MAJOR FUN	ICTION:									
I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: . AIR POLLUTION 0 . WATER POLLUTION 0 . OCCUPATIONAL SAFETY AND HEALTH 0	Primary fleet air operation	ns support for a	antisubma	rine warfa	are and recon	naissance a	ctivities st	taffed by mil	itary and	civilian pers	onnel which
I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: . AIR POLLUTION 0 . WATER POLLUTION 0 . OCCUPATIONAL SAFETY AND HEALTH 0	includes support for more	than 100 tenar	nt comma	nds.							
. AIR POLLUTION 0 . WATER POLLUTION 0 . OCCUPATIONAL SAFETY AND HEALTH 0											
. AIR POLLUTION 0 . WATER POLLUTION 0 . OCCUPATIONAL SAFETY AND HEALTH 0											
. AIR POLLUTION 0 . WATER POLLUTION 0 . OCCUPATIONAL SAFETY AND HEALTH 0											
. AIR POLLUTION 0 . WATER POLLUTION 0 . OCCUPATIONAL SAFETY AND HEALTH 0					_						
. WATER POLLUTION OCCUPATIONAL SAFETY AND HEALTH 0	11. OUTSTANDING POLLUT	ION AND SAF	ETY DEFI	CIENCIES	i:						
OCCUPATIONAL SAFETY AND HEALTH 0	A. AIR POLLUTION								0		
	B. WATER POLLUTION								0		
OTHER 0	C. OCCUPATIONAL SAFET	Y AND HEALT	Ή						0		
	D. OTHER								0		

1. Component DEF (TMA)	FY 200	5 MILITARY CO	NSTRUC	TION PRO	DJECT DATA	2. Date FEB 2004		
3. Installation and Lo	cation/UIC:			4. Project Titl	e			
Naval Air Florida	Station Jack	ssonville,		Hospital Addition/Alteration				
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)		
87717D		510		54200	Auth 2 Appr 2	28,438 28,438		
		9. CO	ST ESTIMA	ΓES				

9. COST ESTI	MATES		11991 20,	
Jtem	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES		Carrier of		22,276
Hospital Addition	SF	83,440	185.09	(15,444)
Hospital Alteration	SF	48,937	100.31	(4,909)
Elevators Upgrade	LS			(406)
Antiterrorism/Force Protection	LS			(451)
Building Information Systems	LS			(1,066)
SUPPORTING FACILITIES				2,516
Electric Service	LS		LS	(293)
Water, Sewer, Gas	LS		LS	(38)
Steam and/or Chilled Water Distribution	LS		LS	(106)
Paving, Walks, Curbs and Gutters	LS		LS	(52)
Strom Drainage	LS		LS	(26)
Site Imp (509) Demo ()	LS		LS	(509)
Anti-Terrorism/Force Protection	LS		LS	(155)
Other (Phasing, OMSI, Mold Remediation)	LS		LS	(1,337)
ESTIMATED CONTRACT COST				24,792
CONTINGENCY PERCENT (5.00 %)				1,240
SUBTOTAL				26,032
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)				1,562
CATEGORY E EQUIPMENT				844
TOTAL REQUEST				28,438
TOTAL REQUEST (NOT ROUNDED)				28,438
INSTALLED EQT-OTHER APPROPRIATIONS				(0)

Construct permanent four-story steel-frame addition with pre-cast insulated concrete panels and modified bitumin roof. Renovate two floors of the existing hospital. The addition will upgrade elevators and modernize inpatient spaces to include a surgical suite, obstetrics space, expanded outpatient clinics, and support spaces. Renovating the second floor of the existing building will permit consolidation of fragmented administrative space. Ground floor renovations will support relocation of selected primary and specialty care clinics. Medical gas systems, HVAC, and electrical/communication systems will be provided. This project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), Uniform Federal Accessibility Standards/Americans with Disabilities Act, Operations and maintenance manuals will be provided. Air conditioning: 525 tons.

11. REQ: 429,944 SF ADQT: 297,567 SF SUBSTD: 48,937 SF

PROJECT:

Construct hospital addition and renovate key portions of existing hospital to provide modern clinical and support spaces. (CURRENT MISSION)

REQUIREMENT:

Naval Hospital Jacksonville requires the capability to deliver efficient and modern surgical and obstetrics care to its beneficiaries. Greater demand for ambulatory services cannot be satisfied within the constraints of the existing facility. Gross deficiencies with the existing vertical transportation system can be alleviated only through construction of new elevators.

CURRENT SITUATION:

The existing facility was constructed in 1967 and augmented in 1988 with an outpatient addition. Critical inpatient functions such as surgery and obstetrics have never been upgraded and suffer multiple deficiencies in space,

1. Component DEF (TMA)	FY 200	FY 2005 MILITARY CONSTRUCTION PROJECT DATA 2						
Installation and Lo	cation/UIC:			4. Project Title				
Naval Air Station Jacksonville, Florida Hospital Addition/Alter								
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)		
87717D	87717D 510 54200 Auth 2 Appr 2					28,438 28,438		

CURRENT SITUATION (CONTINUED):

circulation, and functional adjacencies. The operating rooms are significantly undersized and fall far short of current DoD criteria and modern standards. Following its inspection by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) in 2000, Naval Hospital Jacksonville received a supplemental recommendation that criticized space shortages in the surgical suite. The inadequate surgical suite represented a major impediment to the delivery of safe, modern, surgical care and limits the capability of the hospital to efficiently operate its Same-Day-Surgery program. Labor and Delivery is located on a floor separate from the mother-baby unit. These facility constraints preclude the hospital from delivering Family Center Care, now considered the standard. The existing elevators do not comply with the standards prescribed in the Americans with Disabilities Act. Existing clinics and ancillary services such as pharmacy and radiology are undersized. MRI services are delivered in a trailer parked outside the emergency department and the undersized pharmacy is a major point of congestion and inefficiency. The hospital cannot develop comprehensive space utilization schemes to logically realign functions to maximize efficiency and decongest the facility.

IMPACT IF NOT PROVIDED:

The hospital will continue to provide inpatient and outpatient services in inefficient overcrowded spaces and will be precluded from substantive improvements in the two most important product lines, surgical services and obstetrics. Deficiencies in these two key areas cannot be remedied without expansion of the existing building envelope and will constrain the hospital from competing effectively with the purchased care network. Poor functional relationships will remain and portions of the hospital will continue to be congested in several locations. The non-compliant elevators will continue to limit the efficiency of hospital operations.

JOINT USE CERTIFICATION:

The Director, Defense Medical Facilities Office certifies that this project has been reviewed for joint use potential. Joint use construction is recommended.

DEC 2002

OCT 2003

SEP 2004

50%

12. Supplemental Data:

- A. Estimated Design Data:
 - (1) Status:
 - (a) Design Start Date

(b) Percent Complete As of 1 Jan 2004

(c) Expected 35% Design Date

(d) Expected 100% Design Date

- (e) Parametric Estimate Used to Develop Design Cost (YES/NO) N
- (f) Type of Design Contract:
 - 1. Design Build (YES/NO)
 - 2. Design, Bid-Build (YES/NO) Y
 - 3. Site Adapt (YES/NO)
- (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

1. Component		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~				2. Date	
DEF (TMA) FY 2	2005 MILITARY	CONS	ΓRUC	TION PRO	JECT DATA	FEB 2004	
3. Installation and Location/Ul	IC:			4. Project Title			
Naval Air Station Jac	ksonville,			Uospital	Addition/Alteration		
Florida				поѕрна д	Addition/Alteration		
5. Program Element	6. Category Code		7. Proj	ject Number	8. Project Cost (\$0	00)	
87717D	510			54200	Auth 2	28,438	
						28,438	
12. Supplemental Data (Co	ntinued):		.1			- ,	
(3) Total Design Co. (a) Production of (b) All Other Design (c) Total Design (d) Contract (e) In-house (4) Estimated Construct (5) Estimated Construct	ost (c) = (a)+(b) OR (d)+ f Plans and Specification sign Costs Cost ruction Contract Award ruction Start Date: uction Completion Date	Date:	ovided 1	2, 2, JAN FEE MA	3460 710 ,170 ,110 60 2005 3 2005 R 2007		
		1			-		
Ei-mant	D	Fiscal		1	Cost		
Equipment Nomenclature	Procuring <u>Appropriation</u>		propriated Cost Requested (\$000)				
1 tomenduals	Tiphiohimmon	<u> </u>	<u>Aqueste</u>	<u> </u>	74000		
		NC	ONE				
Director, Defense Medical	Facilities Office: Mr. S	Surinder F	Sharr	na. P.E.			
Phone Number: 703-6		Julinael 1	L. Dimi.	па, т . ட .			

1. COMPONENT		EV 2005	MILIT	ADV CO	NSTRUCT	TON DD	OCDAM		2. DATE	
DEF(TMA)		F 1 2005	WIILII	aki co	NSIKUCI	IONTK	OGRAM			FEB 2004
3. INSTALLATION AND LOCA	ATION	4. CO	MMAND							CONSTRUCTION
Fort Benning, Geo	rgia		TRAI	DDOC					COST I	
										0.80
6. PERSONNEL STRENGTH:	PE	RMANENT	Γ		STUDENT	S	S	SUPPORTI	ED	
	OFFICER	ENLIST	CIVIL	OFFICE	R ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003 B. END FY 2009	1,234 1,249	9,542 9,664	2,818 2,785	1,216 1,105	13,964 14,106	1 0	45 31	47 47	0 1	28,867 28,988
			7.	INVENT	ORY DATA (\$000)				
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS C	OF 30 SEPTEM	1BER 2003					174	1,711		
C. AUTHORIZATION NOT Y	ET IN INVEN	ΓORY						0		
D. AUTHORIZATION REQUE	ESTED IN THI	S PROGRA	M				7	7,100		
E. AUTHORIZATION INCLUI	DED IN FOLL	OWING PR	ROGRAM					0		
F. PLANNED IN NEXT THRE	E YEARS							0		
G. REMAINING DEFICIENCY	<i>T</i>									
H. GRAND TOTAL							181	,811		
8. PROJECTS REQUESTED II	N THIS PROG	RAM:								
CATEGORY PROJECT			PROJEC	TTITLE			COST		DESIGN	STATUS
CODE NUMBER 550 35350		Co	nsolidated	Health Clir	nic		(\$000) 7,100		START 02 / 03	COMPLETE 07 / 04
						TOTAL	7,100			
9. FUTURE PROJECTS:						TOTAL	7,100			
CATEGORY				_			COST			
CODE A. INCLUDED IN	N THE FOLLO		ECT TITL DGRAM (F		NONE		(\$000) 0			
B. PLANNED N				,	NONE		0			
C. R&M UNFUN	DED REQUIR	EMENT (F	Y05):				2,300			
10. MISSION OR MAJOR FUN	CTION:									
11. OUTSTANDING POLLUT	ION AND SAF	ETY DEFI	CIENCIES	:						
A. AIR POLLUTION							0			
B. WATER POLLUTION	Ī						0			
C. OCCUPATIONAL SA	FETY AND H	EALTH					0			
D. OTHER							0			

1. Component DEF (TMA)	FY 200	05 MILITARY CO	NSTRUC	TION	N PROJ	ECT	DATA	2. Date FEB 2004
3. Installation and Lo	cation/UIC:			4. Pro	ject Title			
Fort Benning	g,			·	-	lidata	d Health Cli	nio
Georgia	-				Collso	maate	u nealui Cii	ilic
5. Program Element 6. Category Code 7. Pro					nber	8. Pro	oject Cost (\$00	00)
87717D 550				35350)		Auth '	,
		9. CO	ST ESTIMA	ΓES			11	,
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES								4,486
Consolidated Hea				SM	2,57	6	1,749.60	(4,302)
Building Informa	tion System	S		LS				(94)
Antiterrorism/Fo				LS				(90)
SUPPORTING FAC	CILITIES							1,347
Electric Service				LS				(119)
Water, Sewer, Ga	as			LS				(138)
Paving, Walks, C	Curbs And G	utters		LS				(284)
Storm Drainage				LS				(123)
Information Systems				LS				(187)
Antiterrorism/Force Protection				LS				(13)
Site Imp (458) Demo (0)			LS				(458)	
Others					-			(25)
ESTIMATED CON	TRACT CO	OST						5,833
CONTINGENCY I	PERCENT ((5.00%)						292

INSTALLED EQT-OTHER APPROPRIATIONS 10. Description of Proposed Construction:

SUPERVISION, INSPECTION & OVERHEAD (6.00%)

Construct a consolidated health clinic to provide primary and ancillary care serving active duty troops and family members at Fort Benning, Georgia. The facility will be constructed of reinforced concrete foundation and floor slab with exterior appearance to be compliant with base architectural standards. This project provides primary care, aviation medicine, physical therapy, pharmacy, radiology, pathology, support services, connection to existing energy management control systems (EMCS), and all required supporting utilities. Three buildings currently in use will be returned to the installation for non-medical use. This project will be designed within criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191) and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals and Comprehensive Interior Design (CID) package will be provided. Air conditioning 352 KW (100 tons).

7120

(469

11. REQ: 2,576 SM ADQT: NONE SUBSTD: 1,317 SM

PROJECT:

SUBTOTAL

TOTAL REQUEST

CATEGORY E EQUIPMENT

TOTAL REQUEST (ROUNDED)

Construct a consolidated health clinic facility to accommodate health care functions at Ft. Benning, Georgia. (CURRENT MISSION)

REQUIREMENT:

A new consolidated health clinic to provide adequate, cost effective health care to active duty troops and their dependents at Ft Benning.

CURRENT SITUATION:

Current medical services are provided to troops at two separate 1950's era Troop Medical Clinics (TMCs) and one 1970's era Aviation Medicine Clinic on the Ft Benning installation. Building systems are aging and failing. The current operations are inefficient, lack patient privacy and fail to meet current life safety and building codes.

1. Component DEF (TMA)	FY 200	5 MILITARY CO	NSTRUC	TION PRO	DJECT DATA	2. Date FEB 2004
3. Installation and Lo				4. Project Titl	e	
Fort Benning, Georgia Consolidated Healt					solidated Health Cli	nic
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)
87717D		550		35350	Auth Appr	7,100 7,100
IMPACT IF NOT	DBUAIDED	•				

Health care at this installation will continue to be provided in antiquated, outdated buildings spread across the installation Overcrowding and cramped conditions will continue to impede medical treatment and drain scarce financial resources.

ADDITIONAL:

The English system equivalent for this project is 27,726 SF.

JOINT USE CERTIFICATION:

The Director, Defense Medical Facilities Office certifies that this project has been considered for joint use potential. Join construction is recommended.

12. Supplemental Data:

- A. Estimated Design Data:
 - (1) Status:

(a) Design Start Date	FEB 2003
(b) Percent Complete As of 29 1 Jan 2004	65%
(c) Expected 35% Design Date	JUL 2003
(d) Expected 100% Design Date	JUL 2004

- (e) Parametric Estimate Used to Develop Design Cost (YES/NO) N
- (f) Type of Design Contract:
 - 1. Design Build (YES/NO) N
 - 2. Design, Bid-Build (YES/NO) Y
 - 3. Site Adapt (YES/NO)
- (g) Energy Study & Life Cycle Analysis Performed (YES/NO) Y
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(a) Production of Plans and Specifications	344
(b) All Other Design Costs	533
(c) Total Design Cost	877
(d) Contract	616
(e) In-house	261

(4) Estimated Construction Contract Award Date: **DEC 2004**

(5) Estimated Construction Start Date: JAN 2005

(6) Estimated Construction Completion Date: NOV 2006

B. Equipment associated with this project which will be provided from other appropriations:

Equipment	Procuring	FY Appropriated	Cost
<u>Nomenclature</u>	<u>Appropriation</u>	Or Requested	<u>(\$000)</u>
Investment	OP	2006	469
Expense	OM	2006	219
Expense	OM	2007	27
-			$TOTAI \cdot 715$

Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E.

Phone Number: 703-681-4324

1. COMPONENT		EV 2005	MII IT	ARY CON	STRUCT	ION PRO	CRAM		2. DATE			
DEF(TMA)		F1 2003	WIILI	AKI CON	SIRUCI	IONIK	JGKANI			FEB 2004		
3. INSTALLATION AND LOCA MCRD Parris Islan			MMAND						5. AREA C			
South Carolina			Commar	ndant of the	Marine C	orps			1.01			
6. PERSONNEL STRENGTH:	PI	ERMANEN'	Т	:	STUDENTS	3	S	UPPORTE	ED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL		
A. AS OF 30 SEP 2003 B. END FY 2008	73 78	564 496	323 301	0 2	3,904 8,180	0	104 198	3,904 1,156	1 448	8,873 10,859		
			7	. INVENTOR	Y DATA (\$	000)						
A. TOTAL A CREAGE												
B. INVENTORY TOTAL AS O	_				8,762							
C. AUTHORIZATION NOT YE	ET IN INVEN	TORY			0							
D. AUTHORIZATION REQUE	STED IN TH	IS PROGRA	AM		25,000							
E. AUTHORIZATION INCLUI	DED IN FOLI	LOWING PI	ROGRAM		0							
F. PLANNED IN NEXT THRE	E YEARS				0							
G. REMAINING DEFICIENCY	7				0							
H. GRAND TOTAL					33,762							
8. PROJECTS REQUESTED IN	N THIS PROC	GRAM:										
CATEGORY PROJECT			PROJEC	T TITLE			COST		DESIGN	STATUS		
CODE NUMBER 550 54199		Med	d/Den Clin	ic Replacemen	t		(\$000) 25,000		START 04 / 02	COMPLETE 02 / 04		
0.17,		1,10	G, 2011 C1111	io riopinocino.	•	mom . r			0.702	0270.		
9. FUTURE PROJECTS:						TOTAL	25,000					
CATEGORY							COST					
CODE		PROJ	ECT TITL	E			(\$000)					
A. INCLUDED IN	N THE FOLLO	OWING PRO	OGRAM (I	FY 2006):	NONE		0					
B. PLANNED NE	EXT THREE F	PROGRAM	YEARS:	NONE			0					
C. R&M UNFUN	DED REQUI	REMENT (F	FY05):				1,613					
10. MISSION OR MAJOR FUNC	CTION:											
Provides reception, process	sing and recr	ruit battle s	kills train	ing for enliste	ed personn	el upon the	eir entry into	the Marin	ne Corps; to	provide training in		
the administrative duties of	f first sergea	nt, sergean	t major ar	nd administra	tive chief,	drill instru	ctors and dru	m and bu	gle corps an	nd other school as		
directed.												
11. OUTSTANDING POLLUTI	ION AND SA	FETY DEFI	CIENCIES	S:								
A. AIR POLLUTION								0				
B. WATER POLLUTION								0				
C. OCCUPATIONAL SAFETY	AND HEAL	TH						0				
D. OTHER								0				

1. Component DEF (TMA)	FY 200	05 MILITARY CONS	TRUC	TION	N PROJ	ECT	DATA	2. Date FEB 2004
3. Installation and Lo	3. Installation and Location/UIC:							
MCRD Parris Island, South Carolina				4. Project Title Med/Den Clinic Replacement				
5. Program Element		6. Category Code	7. Pro	ject Number 8. Project Cost (\$0			oject Cost (\$00	00)
87717D 550				5419	9		Auth 2 Appr 2	,
		9. COST	ESTIMA'	ΓES	•			
	Item					ity	Unit Cost	Cost (\$000)

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				18,765
Medical/Health Clinic	SM	7,088	1,795.39	(12,726)
Dental Inprocessing Clinic	SM	610	2,150.37	(1,312)
Recruit Assembly Area	SM	211	1,200.31	(253)
Ambulance Shelter	SM	60	721.95	(43)
Special Coastal Construction	LS			(1,074)
Seismic Protection Features	LS			(846)
Antiterroris m/Force Protect	LS			(420)
Special Construction & Piles	LS			(827)
Building Information Systems	LS			(1,264)
SUPPORTING FACILITIES				2,492
Electric Service	LS			(358)
Water, Sewer, Gas	LS			(16)
Paving, Walks, Curbs And Gutters	LS			(436)
Storm Drainage	LS			(135)
Site Imp(339) Demo(426)	LS			(765)
Antiterrorism/Force Protection	LS			(276)
Other	LS			(506)
ESTIMATED CONTRACT COST				21,257
CONTINGENCY PERCENT (5.00%)				1,063
SUBTOTAL				22,320
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)				1,339
CATEGORY E EQUIPMENT				1,340
TOTAL REQUEST				24,989
TOTAL REQUEST (ROUNDED)				25,000
INSTALLED EQT-OTHER APPROPRIATIONS				(415)

Construct a multi-story steel frame structure with brick masonry walls, concrete foundation system on piers with slab on grade, and standing seam metal roof. The project will provide Primary Care, Trauma/Acute Care, Sick Call, Allergy/Immunization, Medical Screening, Sports Medicine, Orthopedics, and Podiatry, ENT and Audiometry, Ophth/Optometry, Preventive Medicine, Physical/Occupational Therapy, Psychology, and Dental In-processing clinics. Ancillary services will include Pharmacy, Radiology, and a Pathology Lab. Supporting facilities include site work and utilities. The existing Medical Clinic Bldg will be demolished. The facility will be designed in accordance with, Unified Facilities Criteria (UFC) 4-510-01 (Military Handbook 1191) and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals (OMSI) will be provided. Air Conditioning: 1200 KW (340 tons)

11. REQ: 7,969 SM ADQT: NONE SUBSTD: 3,920 SM

PROJECT:

Construct a Medical/Dental facility to provide primary medical and dental care services to the eligible population of 20,000 Marine Corps basic recruits and a permanent party component of 3,000 active duty personnel. (CURRENT MISSION)

REQUIREMENT:

Marine Corps Recruit Depot Parris Island is the basic training site for all female Marine recruits nationwide and all

1. Component DEF (TMA)	FY 200	5 MILITARY CONS	ECT DATA	2. Date FEB 2004		
3. Installation and Loc	cation/UIC:			4. Project Title		
MCRD Parris Island, South Carolina Med/D					Clinic Replacement	
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)
87717D		550		54199	25,0	000

REQUIREMENT (CONTINUED):

male recruits in the Eastern United States. Dependents are not served at this facility due to the operational training requirement to segregate recruit trainees from non-active duty personnel throughout the training cycle.

CURRENT SITUATION:

Medical and dental services are currently delivered within a highly constrained outpatient environment associated with conversion of spaces originally designed for inpatient infirmary beds. Existing facilities are significantly constrained in size and do not support mission needs due to substandard facility conditions, functionality and layout, and patient/staff circulation. Facility modifications over a twenty-year period reflect several piecemeal alterations/renovations and a small addition as an interim means to provide outpatient clinical space. The basic design of the facility simply cannot keep pace with the shift in mission and advancements in healthcare delivery. The current facility suffers major space constraints and impaired functionality arising from poor layout and circulation patterns. The building has also been determined to be seismically unsafe and subject to collapse in a strong earthquake.

IMPACT IF NOT PROVIDED:

The current undersized and dysfunctional facility will continue to create operational constraints and impaired ability to deliver healthcare to beneficiaries in accordance with current TRICARE standards of care. The rigorous nature of the MCRD Parris Island basic training mission and tight training schedule creates an overarching requirement for quick access to the full range of primary care services including training-related specialty care such as Orthopedics, Sports Medicine, Podiatry, and Physical Therapy in order to maximize basic recruit throughput. The need for on-site access to care is a mission standard which cannot be adequately addressed through neighboring medical facilities in the community. Further, the existing facility cannot adequately meet this full mission given the current space, functionality, and facility condition issues to include asbestos and lack of seismic integrity. As a consequence, the ability of the current medical/dental clinic to provide TRICARE quality care is significantly hampered as is efficiency. If not replaced, the existing facility will continue to present potential hazards to beneficiaries to include the real possibility of building collapse in the event of an earthquake.

The English equivalent for this project is 85,778 SF.

JOINT USE CERTIFICATION:

The Director, Defense Medical Facilities Office certifies that this project has been considered for joint use. Unilateral construction is recommended. This is a military training base and this facility provides care for military recruits and active duty only.

12. <u>Supplemental Data</u>:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date

APR 2002

(b) Percent Complete As of 1Jan 2004

95%

(c) Expected 35% Design Date

JAN 2003

(d) Expected 100% Design Completion

FEB 2004

- (e) Parametric Estimate Used to Develop Design Cost (YES/NO) N
- (f) Type of Design Contract:
 - 1. Design Build (YES/NO) N
 - 2. Design, Bid-Build (YES/NO) Y
 - 3. Site Adapt (YES/NO)Design Complete Date N
- (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y

Installation and Loc	otion/LUC:	la					
MCRD Parris I			4. Project Tit				
South Carolina			Med/D	Den Clinic Replacement			
Program Element		6. Category Code	7. Project Number	8 Project Cost (\$00	00)		
87717D		550	54199		25,000 25,000		
2. Supplemental	Data (Coi	ntinued):					
(2) Basis:							
		efinitive Design - (YE	*				
(b) Whe	re Design	Was Most Recently V	Used				
		(c) = (a) + (b) OR (d) + (c)					
		Plans and Specificatio	ons	1,250			
` '	Other Desi Design C	C		550 1,800			
(d) Cont		Jost		1,760			
(e) In-he			40				
(4) Estimated	Construc	ction Contract Award	date:	FEB 2005	FEB 2005		
(5) Estimated	Construc	tion Start Date:		MAR 2005			
(6) Estimated	Construc	ction Completion Date	:	SEPT 2007			
. Equipment ass	ociated w	ith this project which	will be provided from o	other appropriations	:		
			Fiscal Year				
Equipment		Procuring	Appropriated		Cost		
Nomenclature	_	<u>Appropriation</u>	Or Requested		<u>(\$000)</u>		
Investment Investment		OM OP	2006 2006		4,790 415		
mvesiment		OI	2000	TOTAL:	5,205		
				1011111.	-,		
		cilities Office: Mr. Suri	nder K. Sharma, P.E.				
hone Number: 70	5-681 <i>-</i> 4324	4					

1. COMPONEN	ΙΤ		FY 2005	MILIT	ARY CON	STRUCT	ION PRO	OGRAM		2. DATE			
DEF(ГМА)		11 2005		iki com	JIKUUI	ion i k	JORANA		FEB 2004			
	TON AND LOCA		4. CO	MMAND							CONSTRUCTION		
Fort l	Belvior, Virgi	nia		Mili	tary District	of Washi	ngton			COST INDEX 1.00			
6. PERSONNE	EL STRENGTH:	P	ERMANENT	Γ	;	STUDENTS	}	S	UPPORTE	ED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL		
A. AS OF 30 S B. END FY 20		919 901	1,271 1,193	5,486 5,283	44 42	278 229	129 129	83 108	108 109	202 372	8,520 8,366		
				7	. INVENTOR	Y DATA (\$	000)						
A. TOTAL AF													
B. INVENTOR	RY TOTAL AS C	OF 30 SEPTE	MBER 2003			101,135							
C. AUTHORIZ	ZATION NOT Y	ET IN INVEN	TORY			0							
D. AUTHORIZ	ZATION REQUI	ESTED IN TH	IS PROGRA	M		100,000							
E. AUTHORIZ	ZATION INCLU	DED IN FOLI	LOWING PR	ROGRAM		0							
F. PLANNED	IN NEXT THRE	E YEARS				0							
G. REMAININ	G DEFICIENCY	Y				0							
H. GRAND TO	OTAL					201,135							
8. PROJECTS	REQUESTED I	N THIS PROC	GRAM:										
CATEGORY		PROJEC	TTITLE			COST		DESIGN	STATUS				
CODE 510	NUMBER 55879	Но	enital Ren	lacement PH I			(\$000) 43,000		START 11 / 01	COMPLETE 05 / 04			
510	33019		110	зрна кер	iacement i i i					117 01	03 / 04		
9. FUTURE PI	ROJECTS:						TOTAL	43,000					
CATEGORY								COST					
CODE			PROJ	ECT TITL	E			(\$000)					
A.	INCLUDED II	N THE FOLL	OWING PRO	OGRAM (I	FY 2006): NO	NE		57,000					
В.	PLANNED NI	EXT THREE I	PROGRAM	YEARS: 1	NONE			0					
C.	R&M UNFUN	IDED REQUI	REMENT (F	Y05):				1,700					
Provides cor command he	or MAJOR FUN mprehensive radquarters an he U.S. Reser	nedical sup d elements	of 19 diffe	erent age	ncies and u	nits that re	port direc	ctly to the D	epartme	nt of the A			
11. OUTSTAN	DING POLLUT	ION AND SA	FETY DEFI	CIENCIES	l:								
A. AIR F	POLLUTION							0					
B. WAT	ER POLLUTION	1						0					
C. OCCU	JPATIONAL SA	FETY AND I	HEALTH					0					
D. OTH	IER							0					

1. Component DEF (TMA)		05 MILITARY CONS	ЕСТ	2. Date FEB 2004							
3. Installation and Lo				4. Pro	ject Title						
Fort Belv	oir,			Hospital Replacement PH I							
Virginia				Hospital Replacement 1111							
5. Program Element		6. Category Code	7 Pro	ject Nur	nher	8 Pr	oject Cost (\$00	00)			
o .			7.110			0.11		·			
87717D		510		55879)		Auth 1				
		9. COST :	ECTIMA	FEC			Appr 4	43,000			
			ESTIVIA.	1				G (4005)			
		Item		U/M	Quant	ıty	Unit Cost	Cost (\$000)			
PRIMARY FACIL	<u>ITIES</u>							67,003			
Hospital				SM	32,43		1,651.37	(53,597)			
Ambulance Shelt		Facility		SM	204		1,235.29	(252)			
Central Energy P				SM	1,32	29	5,177.58	(6,881)			
Antiterrorism/Fo				LS				(2,365)			
Building Informa		S		LS				(3,791)			
Bus Stop Shelter				LS				(117)			
SUPPORTING FAC	CILITIES							12,728			
Electric Service				LS	LS			(1,768)			
Water, Sewer, Ga				LS				(419)			
Paving, Walks, C	Curbs And C	utters		LS				(1,876)			
Storm Drainage				LS				(969)			
Information Syst				LS				(1,721)			
Antiterrorism/For		n		LS				(157)			
Site Imp (4,246)	Demo ()			LS				(4,246)			
Others				LS				(1,572)			
ESTIMATED CON								79,731			
CONTINGENCY I						3,987					
SUBTOTAL						83,718					
SUPERVISION, IN						5,023					
CATEGORY E EQ	•							11,259			
TOTAL REQUEST		(D)						100,000			
TOTAL REQUEST	(ROUNDE	ED)						100,000			

INSTALLED EQT-OTHER APPROPRIATIONS

Construct a hospital replacement with reinforced concrete foundation and slab, structural steel frame, masonry exterior and all required utilities, communication, and fire protection. This project will include health care facilities for emergency medicine with an in-patient observation unit; birthing pavilion; same-day surgery; primary and specialty medical care. All associated supporting facilities will be provided. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191) and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operation and maintenance manuals and Comprehensive Interior Design (CID) package will be provided. Disposition of existing facilities will be managed using O&M funds. Air Conditioning: 730 tons.

(22.000)

11. REQ: 33,989 SM ADQT: NONE SUBSTD: 36,673 SM

PROJECT:

Construct a replacement for the existing DeWitt Army Community Hospital. (CURRENT MISSION)

REQUIREMENT:

The Ft. Belvoir hospital is one of the oldest permanent Army hospitals in the Continental United States. A modern state of the art facility at this location is mandatory to meet the medical mission for DOD healthcare in the Southern Market of the National Capital Area.

CURRENT SITUATION:

DeWitt Army Community Hospital was constructed in 1957 as a 250-bed inpatient facility and still has the original heating, ventilating and air conditioning, plumbing system, medical air, and electrical distribution system. The building

1. Component DEF (TMA)	FY 200	5 MILITARY CONS	JECT DATA	2. Date FEB 2004				
3. Installation and Loc	cation/UIC:			4. Project Title				
Fort Belvoir, Virginia				Hospital Replacement PH I				
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$0	00)		
87717D		510		55879	Auth 100,000 Appr 43,000			

CURRENT SITUATION (CONTINUED):

structure remains intact and usable; however, the facility and its major utility systems fall far short of meeting the requirements of a modern medical treatment facility. The medical gas system has had several minor renovations; the majority of the building's systems are 44 years old and have exceeded their life expectancy. There are significant patient privacy issues through out the facility. The Maternal/Child area lacks private bathrooms and shower facilities. Patient privacy is compromised in the Emergency Room. Emphasis in healthcare has shifted from inpatient care to ambulatory care. Outpatient care must be performed in areas designed for inpatient care resulting in personnel and space inefficiency and patient inconvenience.

IMPACT IF NOT PROVIDED:

The substandard conditions and inappropriate functional space configuration will continue to affect the quality and efficiency of the healthcare beneficiaries in the largest market in the National Capital Area.

ADDITIONAL:

The English system equivalent for this project is 365,854 SF. The Department of Veterans Affairs (VA) is partnering with the DOD at this location. The VA will be submitting a companion project of approximately \$3.0M for design and construction of 8,800 GSF of space and associated parking.

JOINT USE CERTIFICATION:

The Director, Defense Medical Facilities Office certifies that this project has been reviewed for joint use. Joint use construction with VA cost sharing is recommended.

13. Supplemental Data:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date	NOV 2001
(b) Percent Complete As of 1 Jan 2004	95%
(c) Expected 35% Design Completed	AUG 2002
(d) Expected 100% Design Completed	MAY 2004

- (e) Parametric Design Used to Develop Project Cost (YES/NO) N
- (f) Type of Design Contract:
 - 1. Design Build (YES/NO) N
 - 2. Design, Bid-Build (YES/NO) Y
 - 3. Site Adapt (YES/NO) N
- (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(a) Production of Plans and Specifications	4,780
(b) All Other Design Costs	4,507
(c) Total Design Cost	9,287
(d) Contract	7,974
(e) In-house	1,313

1. Component	FY 20	005 MILITARY CONST	'RUC'	ΓΙΟΝ PROJE	CCT DATA	2. Date			
DEF (TMA) 3. Installation and Lo				4. Project Title		FEB 2004			
Fort Belvoir, Virginia	oution 525.			-	lacement PH I				
5. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$0	ect Cost (\$000)			
87717D		510		55879		00,000 43,000			
12. Supplemental	Data (Con	utinued):							
(4) Estimate	d Construc	ction Contract Award Date	:		JAN 2	005			
(5) Estimate	d Construc	ction Start Date			FEB 200)5			
(6) Estimat	DEC 20	07							
B. Equipment as Equipment Nomenclature Investment	Nomenclature <u>Appropriation</u> <u>Or Requested</u> (\$000)								
Director, Defense Phone Number:		Facilities Office: Mr. Surin	nder K	. Sharma, P.E.					

1. COMPONENT		FY 2005	MILITA	ARY CON	STRUCTI	ON PRO	OGRAM		2. DATE	FED 2004	
DEF(TMA) 3. INSTALLATION AND LOC	ATION	4 ~							5 ADEA C	FEB 2004 CONSTRUCTION	
		4. CO	MMAND						COST I		
Langley Air Force Base, V	'irg inia		Air Co	mbat Com	mand				0.95		
6. PERSONNEL STRENGTH:	PE	PERMANENT STUDENTS					S SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 2003 B. END FY 2009	1,939 1,951	6,555 6,823	1,930 1,904	0	0	0	32 32	110 110	252 2527	10,818 13,347	
4 MOTAL ADEACE			7.	INVENTOR	RY DATA (\$0	000)					
A. TOTAL AREAGE	DE 20 CEDEEN	ADED 2002			200.516						
B. INVENTORY TOTAL AS (309,516						
C. AUTHORIZATION NOT Y			M		0						
D. AUTHORIZATION REQUIE. AUTHORIZATION INCLU					50,800						
F. PLANNED IN NEXT THRE		OHLIOTE	CORAIVI		0						
G. REMAINING DEFICIENC					0						
H. GRAND TOTAL	-				360,316						
8. PROJECTS REQUESTED I	N THIS PROG	RAM:									
CATEGORY PROJECT			PROJEC"	TTITLE			COST		DESIGN	STATUS	
CODE NUMBER 510 58393			Hospital .				(\$000) 50,800		START 01 / 03	COMPLETE 11 / 04	
						TOTAL	50,800				
9. FUTURE PROJECTS:						101112	20,000				
CATEGORY CODE		PROJ	ECT TITLE	Ξ			COST (\$000)				
A. INCLUDED I	N THE FOLLO	WING PRO	OGRAM (F	Y 2006): NO	ONE		0				
B. PLANNED N	EXT THREE P	ROGRAM	YEARS: N	IONE			0				
C. R&M UNFUN	NDED REQUIR	MENTS (I	FY05)				1,200				
10. MISSION OR MAJOR FUN	ICTION:										
Headquarters Air Combat Command and Control Int Force Rescue Coordination	elligence; Su										
11. OUTSTANDING POLLUT	TON AND SAF	ETY DEFI	CIENCIES:	:							
D. AIR POLLUTION								0			
E. WATER POLLUTION	ON							0			
F. OCCUPATIONAL	SAFETY AND	HEALTH						0			
D. OTHER								0			

1. Component DEF (TMA)	DEF (TMA) FY 2005 MILITARY CONSTRUCTION PROJECT DATA									
3. Installation and Loc	cation/UIC:			4. Pro	ject Title					
Langley Air Force Base Virginia					Hospital Addition/Alteration					
5. Program Element		6. Category Code	7. Pro	Project Number 8. Project Cost (\$0))		
87717D	87717D 510					Auth 50,800 Appr 50,800				
	9. COST ESTIMATES									
	Item					tity	Unit Cost	Cost (\$000)		

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				39,558
Hospital Addition	SF	144,248	157.37	(22,700)
Bridge Connectors	SF	8,004	132.43	(1,060)
Hospital Alteration	SF	98,733	134.39	(13,269)
Special Foundation	LS			(1,296)
Antiterrorism/Force Protection	LS			(205)
Replace Exterior Skin	LS			(1,028)
SUPPORTING FACILITIES				5,837
Electric Service	LS			(811)
Water, Sewer, Gas	LS			(65)
Paving, Walks, Curbs And Gutters	LS			(1,017)
Storm Drainage	LS			(330)
Site Imp(1,730) Demo(266)	LS			(1,996)
Information Systems	LS			(435)
Antiterrorism/ Force Protection	LS			(205)
Others	LS			(978)
ESTIMATED CONTRACT COST				45,600
CONTINGENCY PERCENT (5.00 %)				2,280
SUBTOTAL				47,880
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)				2,873
CATEGORY E EQUIPMENT				275
TOTAL REQUEST				50,800
TOTAL REQUEST (ROUNDED)				50,800
INSTALLED EQT-OTHER APPROPRIATIONS				(4,252)

Construct a multi-story hospital addition and alter portions of the existing facility to provide an efficient, modern facility for health care delivery. The addition will be built with special pile foundations, slab on grade ground floor and roof to match the existing hospital. The HVAC system in altered areas will be upgraded as needed and the central energy plant will be upgraded to serve the new addition. Site work will include, rerouted access roads, expansion of parking lots and demolition of existing AAFES Service Station. This project will be designed in accordance with Unified Facilites Criteria (UFC) 4-510-01 (MIL-HDBK-1191), Uniform Federal Accessibility Standards/American with Disabilities Act Accessibilty guidelines, and DOD Minimum Antiterrorism /Force Protection Standards for buildings. O&M Manuals, commissioning, and Comprehensive Interior Design (CID) will be provided. Air conditioning: 500 tons.

11. REQ: 281,748 SF ADQT: 30,763 SF SUBSTD: 98,733 SF

PROJECT:

Hospital Addition and Alteration. (CURRENT MISSION)

REQUIREMENT:

An appropriately sized and functionally configured hospital to efficiently and effectively provide health care services to the eligible beneficiaries.

1. Component DEF (TMA) FY 2	005 MILITARY CONS	2. Date FEB 2004				
3. Installation and Location/UIC Langley Air Force Bas Virginia		4. Project Title Hospital Addition/Alteration				
5. Program Element 87717D	6. Category Code 510	7. Pro	ject Number 58393	8. Project Cost (\$00 Auth 5	0,800	
				Appr 5	50,800	

CURRENT SITUATION:

The 1st MDG hospital was constructed in 1966, and, as such, suffers from all the common maladies of a chassis designed primarily for inpatient care that now provides a much higher proportion of outpatient services. Most departments in the facility do not meet current space planning criteria standards. The busy primary care clinics lack adequate space for patients and staff. Other clinics are functioning in substandard space on former inpatient units. As a result some exam rooms have been consolidated into open bay areas with four exam tables separated only by curtains. This severely compromises infection control and patient privacy standards. The pharmacy fills almost 600,000 outpatient prescriptions annually but is forced to operate in a constrained space that significantly impairs productivity, results in excessive patient waiting times, and increases risk of prescription errors. The surgical suite has staff literally working out of closets converted to offices due to severe lack of space. Finally, the Obstetrics unit, which delivers approximately 100 babies per month, has rooms in which four women must share a single toilet and shower. Physical therapy, flight medicine, and public health are currently housed in outlying buildings.

IMPACT IF NOT PROVIDED:

Health care will continue to be delivered in space deficient facilities that compromise infection control, safety, patient privacy, and staff productivity. The pharmacy will lack adequate space to install recommended automated dispensing systems and robotics that are intended to eliminate medication errors. Patient privacy and comfort will continue to be compromised on the inpatient units due to lack of toilets and adequate semi-private bed space.

<u>JOINT USE CERTIFICATION</u>: The Director, Defense Medical Facilities Office certifies this project has been reviewed for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

- A. Estimated Design Data:
 - (1) Status:
 - (a) Design Start Date
 - (b) Percent Complete As of 1 Jan 2004
 - (c) Estimated 35% Design Date
 - (d) Estimated 100% Design Date
 - (e) Parametric Estimate Used to Develop Design Cost (YES/NO) N
 - (f) Type of Design Contract:
 - 1. Design Build (YES/NO) N
 - 2. Design, Bid-Build (YES/NO) Y
 - 3. Site Adapt (YES/NO) N
 - (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y
 - (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

PREVIOUS EDITIONS OBSOLETE

JAN 2003

JUL 2003

NOV 2004

35%

1. Component DEF (TMA) FY 200	05 MILITARY CONST	ΓRUC	TION PRO	JECT DATA	2. Date FEB 2004				
3. Installation and Location/UIC:			4. Project Title						
Langley Air Force Base Virginia			Hospital Addition/Alteration						
5. Program Element	6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)				
87717D	510		58393 Auth 50,800 Appr 50,800						
 (a) Production of I (b) All Other Design C (c) Total Design C (d) Contract (e) In-house (4) Estimated Construct (5) Estimated Construct 	et (c) = (a)+(b) OR (d)+(e): Plans and Specifications ign Costs Cost action Contract Award Date action Start Date: action Completion Date:		vided from oth	2,508 2,795 5,303 4,868 435 MAR 2005 APR 2005 MAY 2007	:				
		Fis	scal Year						
Equipment Nomenclature Investment	Procuring Appropriation OP		opropriated Requested 2006		Cost (\$000) 4,252				
Director, Defense Medical Phone Number: 703-681-4		nder K	. Sharma, P.E						

1. COMPONENT DEF(TMA)		FY 2005		2. DATE FEB 2004							
3. INSTALLATION AND LO		4. CO	MMAND							CONSTRUCTION	
NFS Diego Gario	ca		Bureau o	of Medicine	and Surge	ery			COST INDEX 2.56		
6. PERSONNEL STRENGT	H: P	ERMANEN	Γ		STUDENTS	S	S	UPPORTI	ED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 2002 B. END FY 2007	57 62	568 540	75 75	0	0	0	193 193	0 372	0	893 1,242	
			7	. INVENTOR	RY DATA (\$	000)					
A. TOTAL AREAGE											
B. INVENTORY TOTAL AS	_				7,813						
C. AUTHORIZATION NOT					0						
D. AUTHORIZATION REQ					3,800						
E. AUTHORIZATION INCI F. PLANNED IN NEXT TH		LOWING PE	KUGKAM		0						
F. PLANNED IN NEXT TH G. REMAINING DEFICIEN					0						
H. GRAND TOTAL	IC 1				11,613						
8. PROJECTS REQUESTEI	O IN THIS PRO	GRAM:			11,013						
CATEGORY PROJECT			PROJEC	T TITLE			COST		DESIGN	STATUS	
CODE NUMBER 540 60739		De		Replacement			(\$000) 3,800		START 12/03	COMPLETE 10 / 04	
						TOTAL	3,800				
9. FUTURE PROJECTS:											
CATEGORY CODE		PROJ	ECT TITL	E			COST (\$000)				
A. INCLUDED	IN THE FOLL	OWING PRO	OGRAM (I	FY 2006):	NONE		0				
B. PLANNED	NEXT THREE	PROGRAM	YEARS:	NONE			0				
C. R&M UNF	UNDED REQUI	REMENT:					0				
0. MISSION OR MAJOR FU	JNCTION:										
Provides healthcare supporting Indian Ocean and Arabian			d 27 tenant	t activities of th	he U.S. Navy	, DOD and	l other surface	and comm	unication acti	vities operating in the	
11. OUTSTANDING POLLU	JTION AND SA	FETY DEFI	CIENCIES	S:							
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFE	ETY AND HEAI	LTH						0			
D. OTHER								0			

1. Component DEF (TMA)	FY 200)5 MILITARY CO	NSTRUC	TION PRO	JECT DATA	2. Date FEB 2004		
3. Installation and Lo	cation/UIC:			4. Project Title				
Naval Support Facility Diego Garcia British Indian Ocean Territory				Dental Clinic Replacement				
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)		
87717D		540		60739		3,800 3,800		
	•	9. CO	ST ESTIMA	ΓES				

9. COST EST	INIATES			
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				2,971
Dental Clinic	SM	425	6,763	(2,874)
Information Systems	LS			(27)
Anti-Terrorism/ Force Protection	LS			(70)
SUPPORTING FACILITIES				410
Electric Service	LS			(130)
Water, Sewer, Gas	LS			(80)
Paving, Walks, Curbs And Gutters	LS			(120)
Storm Drainage	LS			(0)
Site Imp(40) Demo()	LS			(40)
Anti-Terrorism/Force Protection	LS			(10)
OMSI Manuals	LS			(30)
ESTIMATED CONTRACT COST				3,381
CONTINGENCY PERCENT (5.00%)				169
SUBTOTAL				3,550
SUPERVISION, INSPECTION & OVERHEAD (6.50%)				321
CATEGORY E EQUIPMENT				
TOTAL REQUEST				3,781
TOTAL REQUEST (ROUNDED)				3,800
INSTALLED EQT-OTHER APPROPRIATIONS				(0)

Project constructs permanent, single-story dental clinic with reinforced concrete slab floor and foundation, concrete masonry unit (CMU) exterior walls, and a built-up roof. Project provides three dental treatment rooms and two prophylaxis/oral hygiene treatment rooms, dental central sterilization room, dental repair room, and a limited dental prosthetic lab. A portable dental X-ray unit will be provided. Project will provide associated patient/staff support spaces to include waiting area, dental records, and administrative and supply areas. Parking will be built for 10 vehicles. Project will be developed in accordance with Unified Facilities Criteria (UFC) 4-501-01 (MIL-HDBK-1191), Anti-Terrorism/Force Protection Construction standards and Americans with Disabilities Act Accessibility Guidelines and the Uniform Federal Accessibility Standards. Air conditioning: 12 tons

11. REQ: 425 SM ADQT: NONE SUBSTD: 65 SM

PROJECT:

The project provides dental treatment and support space. (CURRENT MISSION)

REOUIREMENT:

The dental treatment spaces are grossly inadequate in relation to the workload and staffing requirements for two dentists, one oral hygienist, a dental repairman, and six dental technicians. A shortfall of 3,400 gross square feet exists. There are no buildings of opportunity available to house the dental clinic and altering or expanding the existing facility is not feasible.

CURRENT SITUATION:

The island of Diego Garcia is strategically located in the Indian Ocean and serves as a major hub for military operations in the Global War on Terrorism. By virtue of its remote location, no alternative to provide dental care exists. The current dental clinic is grossly undersized, inefficient, lacks adequate circulation and support space, and is in an extremely poor state of repair. The damaging effects of the tropical climate have accelerated the deterioration of the

1. Component DEF (TMA)	FY 200	5 MILITARY CON	STRUC	TION PROJ	IECT DATA	2. Date FEB 2004		
3. Installation and Lo	cation/UIC:			4. Project Title				
Naval Support Facility Diego Garcia British Indian Ocean Territory				Dental Clini	c Replacement			
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)		
87717D		540		60739	Auth :	,		

CURRENT SITUATION (Continued):

building. The dental clinic shares space in a crowded medical clinic.

IMPACT IF NOT PROVIDED:

Dental services will continue to be provided in a grossly inefficient, sub-standard environment. The ability of the staff to accommodate workload surges will remain significantly compromised. Substantial expenditure of sustainment, restoration and modernization funds will be required to provide only partial remediation of fundamental problems.

ADDITIONAL:

The English equivalent for this project is 4,575 SF.

JOINT USE CERTIFICATION:

The Director Defense Medical Facilities Office certifies that this project has been reviewed for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

- A. Estimated Design Data:
 - (1) Status:

(a) Design Start Date

DEC 2003

(b) Percent Complete As of 1 Jan 2004

N/A

(c) Expected 35% Design Date

MAY 2004

(d) Expected 100% Design Date

OCT 2004

- (e) Parametric Estimate Used to Develop Design Cost (YES/NO) Y
- (f) Type of Design Contract:
 - 1. Design Build (YES/NO) N
 - 2. Design, Bid-Build (YES/NO) N
 - 3. Site Adapt (YES/NO) Y
- (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) N
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used Lajes Field, AZ
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): N/A
 - (a) Production of Plans and Specifications
 - (b) All Other Design Costs
 - (c) Total Design Cost
 - (d) Contract
 - (e) In-house

(4) Estimated Construction Contract Award Date: JAN 2005

(5) Estimated Construction Start Date: FEB 2005

(6) Estimated Construction Completion Date: MAR 2007

PREVIOUS EDITION IS OBSOLETE

1. Component	FY 200	05 MILITARY CO	 NSTRUC	TION PRO	JECT DATA	2. Date JAN 2004
DEF (TMA)						37111 2001
3. Installation and Lo		D: 0 :		4. Project Title	2	
Naval Subt British Indi	ort Facility an Ocean T	Diego Garcia		Dental Cl	inic Replacement	
Diffish ma	an Occan 1	ciritory				
5. Program Element		(C-4 C-1-	7 D	ject Number	8. Project Cost (\$0	00)
_		6. Category Code	7. PIO		-	
87717D		540		60739		3,800
					Appr	3,800
12. Supplemental	Data (Cor	ntinuad):				
12. <u>Supplemental</u>	Data (Col	<u>ittiliueu).</u>				
R Equipment as	cocieted w	ith this project which	will be pro	vidad from ot	har appropriations	
b. Equipment as	socialed w	iui uns project winch	wiii de pro	vided Holli of	nei appropriations	•
			Fiscal	Voor		
Equipment		Procuring				Cost
Equipment Nomenclature		Appropriation	Approp	quested		(\$000)
Nomenciature	_	Appropriation	OI Ke	<u>luesteu</u>		<u>(\$000)</u>
			1	NONE		
			1	IONE		
Director, Defens	e Medical	Facilities Office: Mr.	Surinder k	. Sharma, P.l	E.	
Phone Number:				,		

1. COMPONEN DEF(7			FY 2005	MILIT	ARY CONS	STRUCT	ION PRO	OGRAM		2. DATE	FEB 2004
	TON AND LOC	ATION		MMAND							CONSTRUCTION
Germ	any Various		1	U. S. Arı	ny Europe					COST I	
										-	1.22
6. PERSONNE	EL STRENGTH:	PI	PERMANENT STUDENTS					S	UPPORTI	ED	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 S B. END FY 20		0	0	0	0	0	0	0	0	0	0 0
A. TOTAL AF	DE A)	7	. INVENTOR	Y DATA (\$6	000)				
	REA RY TOTAL AS (1,881					
	ZATION NOT Y					1,001					
	ZATION REQUI			λM		13,000					
	ZATION INCLU					0					
	IN NEXT THRE					0					
	G DEFICIENC					0)				
H. GRAND TO	OTAL					14,881					
8. PROJECTS	REQUESTED I	N THIS PROC	GRAM:								
CATEGORY CODE 550	PROJECT NUMBER 58164		Dispensary/		TTITLE	lteration		COST (\$000) 13,000		DESIGN START 10 / 02	STATUS COMPLETE 06 / 04
							TOTAL	13,000			
9. FUTURE PF	ROJECTS:										
CATEGORY CODE			PROJ	ECT TITL	E			COST (\$000)			
A.	INCLUDED II	N THE FOLLO	OWING PRO	OGRAM (I	FY 2006):	NONE		0			
B.	PLANNED NI	EXT THREE I	PROGRAM	YEARS:	NONE			0			
C.	R&M UNFUN	IDED REQUII	REMENT (I	FY05)				100			
10. MISSION C	OR MAJOR FUN	CTION:									
Provide mee	dical and dent	tal support f	or U.S. A	rmy, Euı	ope and Sev	enth Arm	y.				
11. OUTSTANI	DING POLLUTION	ON AND SAF	ETY DEFIC	TIENCIES:							
A. AIR POLLU	TION								0		
B. WATER POI	LLUTION								0		
C. OCCUPATION	ONAL SAFETY	AND HEALT	Ή						0		
D. OTHER									0		

1. Component DEF (TMA)	FY 200	5 MILITARY CO	NSTRUC	CTION PRO	OJECT DATA	2. Date FEB 2004
3. Installation and Loc				4. Project Titl	e	
409 th BSB Germany	Grafenwoe	hr,		Dispensar	ry / Dental Clinic ADD	/ALT
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$0	00)
87717D		550		58164		13,000 13,000
		9. CO	ST ESTIMA	TES	T	

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				10,11
Dispensary Clinic Addition	SF	11,492	283.20	(3,255
Dental Clinic Addition	SF	13,696	285.93	(3,916
Dispensary Clinic Alteration	SF	13,983	141.96	(1,985
Antiterrorism / Force Protection Adjustment	LS			(761
Building Information Systems	LS			(194
SUPPORTING FACILITIES				1,235
Electric Service	LS			(71
Water, Sewer, Gas	LS			(35
Steam And / Or Chilled Water Distribution	LS			(140
Paving, Walks, Curbs And Gutters	LS			(215
Storm Drainage	LS			(44
Site Imp(245) Demo()	LS			(245
Information Systems	LS			(75
Others (O&M Manuals, ATFP)				(410
ESTIMATED CONTRACT COST				11,34
CONTINGENCY PERCENT (5.00%)				56
SUBTOTAL				11,913
SUPERVISION, INSPECTION & OVERHEAD (6.50%)				774
CATEGORY E EQUIPMENT				31.
TOTAL REQUEST				13,000
TOTAL REQUEST (ROUNDED)				13,000
INSTALLED EQT-OTHER APPROPRIATIONS				(608
10. Description of Dromosed Constructions			1	1 (

Construct a dispensary and dental clinic addition to upgrade and modernize the existing dispensary. The consolidation will house primary care, urgent care, pharmacy, radiology, physical therapy, optometry, administration and dental services. Alteration of existing clinic will provide an appropriately sized, efficient and functional layout for primary care, radiology, pathology, pharmacy, support spaces and repair deficient building components. Upon completion of this project the existing dental clinic (Building 131) will be returned to the installation for conversion in support of the Efficient Basing East (EBE). This project will be designed in accordance with UFC 4-510-01 (MIL-HDBK-1191), the Uniform Federal Accessibility Standards/ Americans with Disabilities Act Accessibility Guidelines and Anti-Terrorism/Force Protection standard EUCOM OPORD 99-01. Operation and Maintenance Manuals will be provided. Air Conditioning: 114 Tons.

11. REQ: 47,519 SF ADQT: 8,348 SF SUBSTD: 20,823 SF

<u>PROJECT</u>: This project will provide additions to the existing dispensary/dental clinic (Building 475) and necessary renovation/alterations to functionally meet the full requirement of Health and Dental Services.

<u>REQUIREMENT</u>: This project is required by the proposed EBE consolidation of training areas and associated support in Germany. The existing dental clinic cannot be expanded to meet the 27 dental treatment room (DTR) requirement created by the EBE alignment due to site constraints. This project is also required to support the 40 person medical staffing increase, and the dental staffing increase of 21 persons. Renovation work will provide mandatory life safety upgrades and will correct ADA deficiencies.

<u>CURRENT SITUATION</u>: The Grafenwoehr Health Clinic, built in 1990, contains 8 exam rooms, acute care clinic, ancillary, administrative, managed care, and logistical functions. The site surrounding the clinic is generous and would support additions to the east and south. The Grafenwoehr Dental Clinic is located in a portion of an existing building built in the 1940s. In 1990 the building was renovated for dental care and contains 10 Dental Treatment

1. Component DEF (TMA)	FY 200	5 MILITARY CON	NSTRUC	TION PRO	JECT DATA	2. Date FEB 2004		
3. Installation and Lo				4. Project Title				
409 th BSB Grafenwoehr, Germany				Dispensary / Dental Clinic ADD/ALT				
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)		
87717D		550		58164	Auth Appr	,		

<u>CURRENT SITUATION (CONTINUED)</u>: Rooms, sterilization, administrative and logistical support areas within the 6,840 gross square feet building. The adjacent facilities surrounding the dental clinic prohibit placing an addition onto the clinic.

<u>IMPACT IF NOT PROVIDED</u>: If this project is not provided then the EBE will be unsupported for medical and dental services. Relocated military beneficiaries and their dependents will be redirected to the Vilseck facilities (which will be incapable of supporting the demand) and to the Wuerzburg hospital (located over 1 hour away) for primary care. Costs for medical care will increase as beneficiaries are redirected to the German economy for their primary care, despite the availability of medical manpower assets.

<u>ADDITIONAL</u>: The EBE relocation is expected to begin in fiscal year 2006 necessitating this project be funded in 2005 to allow time for construction.

<u>NATO SECURITY INVESTMENT</u>: This project is not eligible for NATO infrastructure support, nor is it expected to become eligible in the foreseeable future.

<u>JOINT USE CERTIFICATION</u>: The Director, Defense Medical Facilities Office has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

- A. Estimated Design Data:
 - (1) Status:

(a) Design Start Date	OCT 2002
(b) Percent Complete As of 01 Jan 2004	65%
(c) Expected 35% Design Completed	JUL 2003
(d) Expected 100% Design Completed	JUN 2004

- (e) Parametric Estimate Used to Develop Project Cost (YES/NO) Y
- (f) Type of Design Contract:
 - 1. Design Build (YES/NO) N
 - 2. Design, Bid-Build (YES/NO) Y
 - 3. Site Adapt (YES/NO) N
- (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(a) Production of Plans and Specifications	563
(b) All Other Design Costs	757
(c) Total Design Cost	1,320
(d) Contract	990
(e) In-house	330

1. Component						2. Date
DEF (TMA)	FY 200	5 MILITARY C	ONSTRU	CTION PRO	DJECT DATA	FEB 2004
3. Installation and Loc				4. Project Title	;	1
409 th BSB Gra Germany	ıfenwoehr,			Dispensar	ry / Dental Clinic ADD	/ALT
Germany						
5. Program Element		6. Category Code	7. P	roject Number	8. Project Cost (\$0	00)
87717D		550		58164		13,000
10 Cymalamanta	1 Data (Ca	·: 4/.			Appr	13,000
12. Supplementa	ıl Data (Co	ontinuea):				
(4) Estimated	Construction	on Contract Award Da	ate		JAN 2005	
(5) Estimated	Construction	on Start Date:			MAR 200	5
(6) Estimated	Construction	on Completion Date:			MAR 200	6
B. Equipment asso	ciated with	this project which wi	ill be provide	d from other app	propriations:	
			Fiscal Ye			
Equipment		Procuring	Appropri		Cost	
Nomenclature Investment		Appropriation OP	Or Requ 2005	<u>ested</u>	(\$000) 608	
Expense		OM	2005			
1				TOTAL:	774	
Director, Defense M Phone Number: 70		cilities Office: Mr. Su 4	ırinder K. Sh	arma, P.E.		

1. COMPONENT DEF(TMA)		FY 2005	MILITA	ARY CONS	STRUCT	ION PRO	OGRAM		2. DATE	FEB 2004		
3. INSTALLATION AND LO	CATION	4. CO	4. COMMAND							5. AREA CONSTRUCTION COST INDEX		
Minor Constructi Worldwide Vario	Minor	Constru	1.00									
6. PERSONNEL STRENGTH	I: PE	RMANEN'	Γ	S	STUDENTS	;	S	UPPORTI	ED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL		
A. AS OF 30 SEP 2003 B. END FY 2009	0	0 0	0	0	0	0	0	0	0	0		
A. TOTAL AREAGE			7.	. INVENTOR	Y DATA (\$0	000)						
B. INVENTORY TOTAL AS	OF 30 SEPTEM	IRER 2003			0							
C. AUTHORIZATION NOT					0							
D. AUTHORIZATION REQU			λM		3,002							
E. AUTHORIZATION INCL					3,235							
F. PLANNED IN NEXT THR					9,720							
G. REMAINING DEFICIENC					0							
H. GRAND TOTAL					15,957							
8. PROJECTS REQUESTED	IN THIS PROG	RAM:										
CATEGORY PROJECT CODE NUMBER			PROJEC				COST (\$000)		DESIGN START	STATUS COMPLETE		
000 59359		Unsp	ecified Min	nor Construction	on		3,002		N/A	N/A		
9. FUTURE PROJECTS:						TOTAL	3,002					
CATEGORY CODE		PROJ	ECT TITL	Е			COST (\$000)					
	IN THE FOLLO Minor Constructi		OGRAM (I	FY 2006:			3,235					
B. PLANNED N	NEXT THREE P	ROGRAM	YEARS:									
Unspecified 1	Minor Constructi	on					9,720					
10. MISSION OR MAJOR FU	NCTION:											
Provides funds to acquire, c	onstruct ovtand	alter or inc	tall narman	ant facilities h	ovina on onn	wayad agat	of \$1,5000,000) or loss n	ot othorwise (authorized by less or		
_			-				01 \$1,5000,00	J OI IESS III	ot otherwise a	iumonzed by law of		
projects not greater than \$3,0	000,000 that sole.	ly correct li	te-health - o	or safety threat	ening deficie	encies.						
11. OUTSTANDING POLLU	TION AND SAF	ETY DEFI	CIENCIES	:								
A. AIR POLLUTION								0				
								0				
B. WATER POLLUTIO	DN											
B. WATER POLLUTION C. OCCUPATIONAL S		EALTH						0				

DD FORM 1390, JUL 1999

PREVIOUS EDITION OBSOLETE

1. Component DEF (TMA)	FY 200)5 MILITARY	CONST	'RUC'	TION	I PROJ	ECT	DATA	2.	Date FEB 2004			
3. Installation and Location/UIC:					4. Project Title								
Minor Construction Worldwide Various					Unspecified Minor Construction								
5. Program Element 6. Category Code 7. Program 2. Progr						oject Number 8. Project Cost (\$000)							
87717D 000						59359			3,002				
	TES												
Item						U/M Quantity		Unit Cost		Cost (\$000)			
PRIMARY FACILITIES Unspecified Minor Construction					LS					3,002 (3,002)			
SUPPORTING FACI Electric Service Water, Sewer, Gas Paving, Walks, Co Storm Drainage Site Imp () De Other	s urbs And Gut	ters											
ESTIMATED CONT CONTINGENCY PE SUBTOTAL SUPERVISION, INS CATEGORY E EQU TOTAL REQUEST TOTAL REQUEST (INSTALLED EQT-O	RCENT (0.0 PECTION & IPMENT NOT ROUNI OTHER APPR	00%) OVERHEAD (0.00 DED) OPRIATIONS	0%)							3,002 0 3,002 0 0 3,002 3,002 3,002 (0)			
10. Description of Pour Unspecified minor (except family hou conversion of perm \$3,000,000 per pro	construction sing) having nanent or ten	n projects within the g an approved cost nporary facilities.	t of \$1,500,0 Upon enact	000 or 1 ment o	ess, ind f the F	cluding c Y 96 Def	onstru ense B	ction, alteraill the ceil	ation, ing w	or			
11. REQ <u>:</u>	S	SF ADQT:		SF		SUB	STD:	S	F				
PROJECT: Title 10 USC 2805 acquire, construct, not otherwise author justified in time to financing cannot be Defense Bill the ce safety-threatening	extend, alter orized by law be included e deferred un eiling was ra	or install permand w. Included are tho in an annual milita ntil legislation in so	ent facilities ose items rec ary construct support of a	s havin quired a ction pa new pr	g an ap for whi rogram ogram	oproved coich a need, but are a	cost of d canno so urge d. Upo	\$1,500,000 ot reasonatently require on enactme	or lead of the control of the contro	foreseen nor at the FY 96			
Director, Defense Phone Number:			Mr. Surinc	der K.	Sharm	a, PE.							

. COMPONENT DEF(TMA)		FY 2005	MILITA	RY CON	STRUCTI	ON PRO	OGRAM		2. DATE	FEB 2004			
B. INSTALLATION AND	LOCATION	4. CO	MMAND						5. AREA CONSTRUCTION				
Planning and	Pla	nning an	d Design					1.00	COST INDEX				
Worldwide V		Planning and Design											
6. PERSONNEL STREN	GTH: P	ERMANENT	RMANENT STUDENTS					SUPPORTED					
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL			
A. AS OF 30 SEP 2003 B. END FY 2009	0	0	0	0	0	0	0	0	0	0 0			
A. TOTAL AREAGE			7.	INVENTOR	Y DATA (\$0	000)							
B. INVENTORY TOTAL	AS OF 30 SEPTE	MBED 2003			0								
C. AUTHORIZATION N					0								
D. AUTHORIZATION R			M		29,400								
E. AUTHORIZATION IN					26,200								
F. PLANNED IN NEXT	THREE YEARS				71,677								
G. REMAINING DEFIC					0								
H. GRAND TOTAL					127,277								
8. PROJECTS REQUES	TED IN THIS PROC	GRAM:											
CATEGORY PROJECT	ER	PROJECT TITLE Medical Planning and Design					COST (\$000)		DESIGN START	STATUS COMPLETE			
000 59363)	Med	ical Planni	ng and Desigr	1		29,400		N/A	N / A			
9. FUTURE PROJECTS:						TOTAL	29,400						
							COCT						
CATEGORY CODE		PROJ	ECT TITLE	E			COST (\$000)						
A. INCLUI	DED IN THE FOLL	OWING PRO	GRAM (F	Y 2006):									
	Planning and Design		, manor	1 2000).			26,200						
B. PLANNED NEXT THREE PROGRAM YEARS: Medical Planning and Design							71,677						
0. MISSION OR MAJOR	P FUNCTION:												
Provides funds for adva engineering and to repre are sole or primary user	esent U.S. interests												
11. OUTSTANDING PO	LLUTION AND SA	FETY DEFI	CIENCIES:										
A. AIR POLLUTION								0					
B. WATER POLLUTION								0					
B. WATER POLLUTION	C. OCCUPATIONAL SAFETY AND HEALTH							0					
	AFETY AND HEAL	лп											
	AFETY AND HEAL	ЛП						0					

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA 2. Date FEB 2004											
3. Installation and Lo	4. Project Title											
Planning and Design, Worldwide Various					Planning and Design							
5. Program Element 6. Category Code 7. Pro				ject Nur	nber	8. Pro	oject Cost (\$00)0)				
87716D	ı	000		5936	5		Auth	0				
		0. COOTE	COTTA A A	EEG			Appr	29,400				
		9. COST ES	SHMA				II '. C	G ((0000)				
	U/M	Quantity		Unit Cost	Cost (\$000) 29,400							
PRIMARY FACI Planning and				LS				(29,400)				
Planning and	Design			Lo				(2),100)				
SUPPORTING F.	ACII ITIE											
SUFFURTING F.	ACILITIE	2										
ESTIMATED CO	NTRACT	COST						29,400				
CONTINGENCY	PERCEN'	T (.00 %)						(0)				
SUBTOTAL	D IGDE GET		0/)					29,400				
·		ON & OVERHEAD (.00	%)					$\frac{(0)}{29,400}$				
TOTAL REQUESTOTAL REQUEST		DED)						29,400				
		APPROPRIATIONS						(0)				
I (STI LLEED LQ	TOTTILL	7HTHOTHITTONS										
10. Description	of Proposed	d Construction: Funds ar	e regu	ired fo	r archite	ctural	and engine	ering services				
		onnection with Defense M										
	_			nergency construction, land appraisals, and								
		engineering investigations										
		dards and criteria for medi										
		design for repetitive type fa										
		re as well as repetitive type										
management serv	rices for pro	ojects funded by foreign na	auons	where	U.S. 1010	ces an	e the sole of	primary users.				
11. REQ:	NONE	ADQT:	N(ONE		SI	UBSTD:	NONE				
11. 12.2.	1,01,2	122 (11	- 1,	01,2			02012.	1,01,2				
PROJECT: Plan	ning and D	esign funds.										
DEOLUDEMENT	r r 1	. 1 . 10	1	1.0		c	D.C. M	1' 1 3 4'1'				
		requested are required for a										
Construction and minor construction projects, for technical evaluation studies, for continuation of development of standard plans, for value engineering, and to represent U.S. interests during the planning,												
design and construction of projects funded by foreign governments when U.S. forces are sole or primary												
users.	we won or p	rojects rumacu oj roreign j	50,011		,,,,,,,,,			or printing				

Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E.

Phone Number: 703-681-4324